

# Upper West Arts Center

Capital Project Budget: \$2,968,550.00

| Item  | Amount             |
|---|--------------------|
| <b>Building Purchase</b>  | \$100,000          |
|   |                    |
| <b>Phase I</b>  |                    |
| Mechanical upgrade of electrical, plumbing, HVAC, installation of new elevator, roofing, metal stud walls, sidewalk, doors, windows, leaded windows, etcetera.      | \$798,000          |
| Fire alarm system   | \$53,000           |
| Fire sprinkler system   | \$78,000           |
| Interior finishes: plumbing fixtures, plastering, painting, carpeting, interior doors, hardware, lighting fixtures, electrical system finishes, flooring, etcetera. | \$271,000          |
|   |                    |
| <b>Phase II &amp; III</b>   |                    |
| New roof and gutter systems   | \$400,000          |
| Upgrade forced air furnace system   | \$45,000           |
| Repoint/clean exterior masonry  | \$150,000          |
| Addition: loading dock and backstage  | \$75,000           |
| Build/outfit kitchen/banquet hall   | \$85,000           |
| Architectural lighting  | \$25,000           |
| Landscaping/sculpture garden  | \$100,000          |
| Air-conditioning  | \$100,000          |
| Waterproof basement/foundation  | \$50,000           |
| Theatre lighting system/equipment   | \$175,000          |
| Carpeting of concert hall   | \$30,000           |
| Restore leaded windows  | \$90,000           |
| Restore original interior paint design  | \$100,000          |
| Concert hall/box office/coat room/curtain system  | \$100,000          |
| Architectural/engineering fees  | \$143,550          |
|   |                    |
| <b>Total</b>  | <b>\$2,968,550</b> |